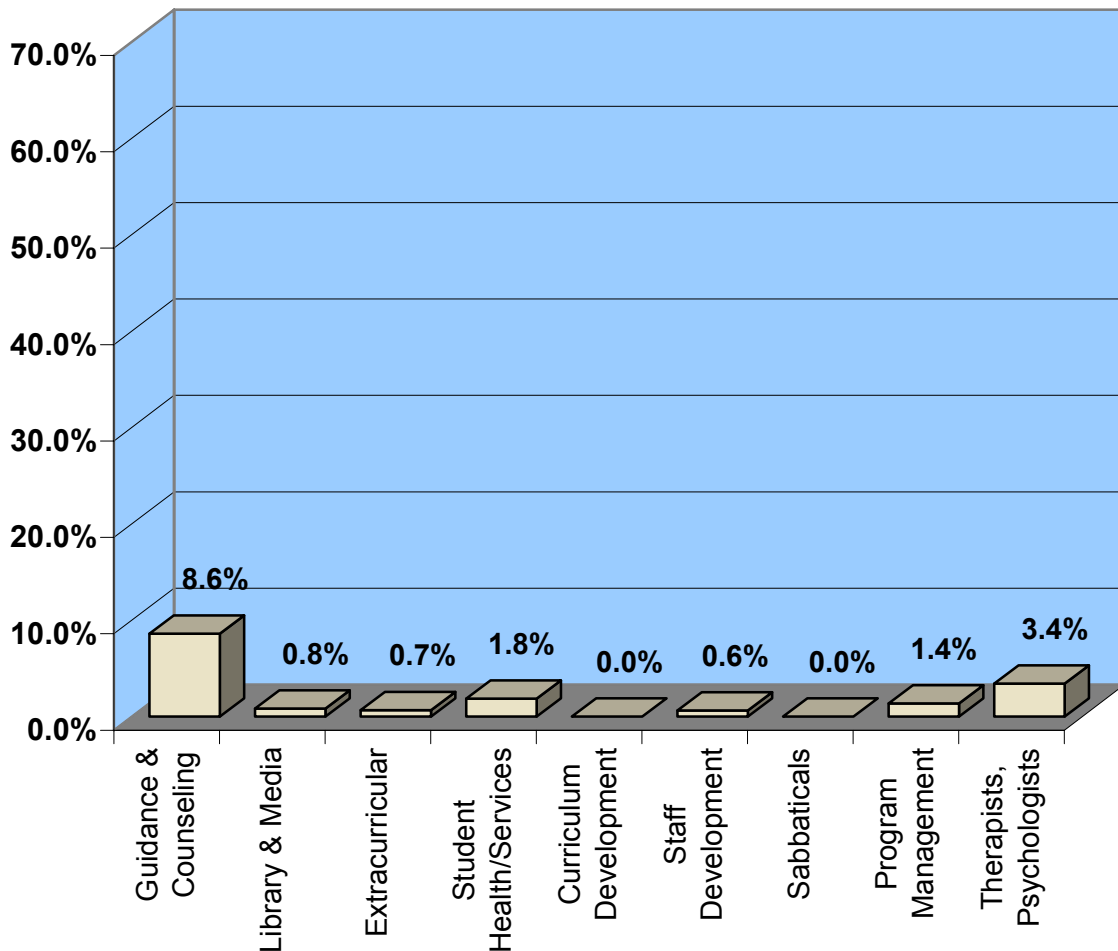


# Davies Career & Technical High School

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 746	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,022,916	\$1,371	8.6%
Library & Media	\$97,897	\$131	0.8%
Extracurricular	\$78,788	\$106	0.7%
Student Health & Services	\$218,868	\$293	1.8%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$75,137	\$101	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$163,068	\$219	1.4%
Therapists, Psychologists, et al	\$405,102	\$543	3.4%
Instructional Support Expenditures	\$2,061,776	\$2,764	17.3%
Total District Expenditures	\$11,902,220	\$15,955	100.0%